

(A) Institution Specific Funding from General Fund

NSU total additional general fund \$15.4 million in FY2022

- \$3.6 million restored funding in FY22 for multiple programs in E&G that had been restored in FY21.
- \$4.8 million restored funding in FY22 for free college affordability pilot program that had been restored in FY21 (free college for students in a 25-mile radius of the institution)
- \$4.5 million for additional IT access for staff and students in FY2022
- \$2.5 million for the development and operation of a joint School of Public Health in partnership with Old Dominion University in FY2022

VSU total additional general fund \$6.3 million in FY2022

- \$1.5 million restored funding in FY22 for multiple programs in E&G that had been restored in FY21.
- \$4.8 million restored funding in FY22 for affordability pilot that had been restored in FY21 (free college for students in a 25-mile radius of the institution)

(B) The General Assembly provided additional general fund for all public institutions for “Maintain Affordable Access in E&G”

NSU received \$2.0 million in FY2022

VSU received \$1.7 million in FY2022

(C) The General Assembly provided additional general fund for all public institutions for unavoidable cost increases in FY2022

NSU \$843,500

VSU \$653,100

(D) The General Assembly provided additional general fund for all public institutions for undergraduate financial aid in FY2022

NSU \$1.6 million

VSU \$1.5 million

(E) The General Assembly provided funds from the federal funding for all public institutions for the cost of conducting COVID-19 tests in FY2021

NSU \$504,000

VSU \$396,000

Grand Additional Funding

NSU received funding of \$19.8 million from the general fund and \$504,000 from the federal funding in 2020-22 biennium from the 2021 legislative special session

VSU received funding of \$10.1 million from the general fund and \$396,000 from the federal funding in 2020-22 biennium from the 2021 legislative special session